

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$870,203.63	-	\$870,203.63	\$175,805.04	\$175,805.04	\$694,398.59
Sindicatura	\$1,718,633.58	\$10,800.00	\$1,729,433.58	\$459,100.51	\$459,100.51	\$1,270,333.07
Regiduría	\$3,608,340.56	-	\$3,608,340.56	\$1,171,851.52	\$1,171,851.52	\$2,436,489.04
Secretaría del ayuntamiento	\$654,633.60	-	\$654,633.60	\$211,745.62	\$211,745.62	\$442,887.98
Organo de Control Interno	\$586,958.88	-	\$586,958.88	\$94,166.08	\$94,166.08	\$492,792.80
Presidente Municipal	\$4,081,314.62	\$137,600.00	\$4,218,914.62	\$1,448,454.62	\$1,448,454.62	\$2,770,460.00
Desarrollo Económico	\$1,271,594.48	\$57,631.60	\$1,329,226.08	\$505,954.84	\$505,954.84	\$823,271.24
Desarrollo social	\$5,163,465.42	\$139,107.39	\$5,302,572.81	\$1,744,051.57	\$1,744,051.57	\$3,558,521.24
Servicio Público de Tránsito	\$988,454.40	\$14,269.57	\$1,002,723.97	\$343,604.84	\$343,604.84	\$659,119.13
Dirección de Obras Públicas	\$297,534,819.08	\$509,433.57	\$298,044,252.65	\$3,441,880.04	\$3,441,880.04	\$294,602,372.61
Policía Municipal Preventiva	-	\$915,285.20	\$915,285.20	\$915,285.20	\$915,285.20	-
Tesorería	\$143,992,539.46	\$6,524,745.13	\$150,517,284.59	\$31,054,519.35	\$31,019,719.35	\$119,462,765.24
<b>Total del Gasto</b>	<b>\$460,470,957.71</b>	<b>\$8,308,872.46</b>	<b>\$468,779,830.17</b>	<b>\$41,566,419.23</b>	<b>\$41,531,619.23</b>	<b>\$427,213,410.94</b>



MVZ AMADO GUZMÁN AVILES  
Presidente Municipal

C. DELFINA DEL ANGEL HERNANDEZ  
Sindico

C. HOMERO SANCHEZ RIVERA  
Regidor Primero

LEC LEONORILDA PEREZ SANCHEZ  
Tesorero